

25-628/2

DCI/IC 1558-75

18 FEB 1975

MEMORANDUM FOR: Director, Bureau of Intelligence &
Research, Department of State

SUBJECT : Consolidated Intelligence Resources
Information System Data Submissions
for Calendar Year 1975 (CIRIS-75)

1. As you know, the Intelligence Community Staff has been involved in discussions with the individuals on your staff who are involved with CIRIS at the working level. These discussions have enabled us to streamline the CIRIS structure, making it more consistent with internal management systems, and to improve the quality of the data by modifying input procedures to align them with the various component program structures. As a result, the Data Submission Instructions have been revised and will be distributed in mid-February 1975. CIRIS Data for 1975 should be prepared and delivered to the Intelligence Community Staff by 30 April 1975.

2. The modifications to the Data Submission Instructions are based on evaluation of current and anticipated data requirements and consideration of recommendations of the IRAC Management Information Working Group and other expressions from members of the Intelligence Community. The most significant change to the instructions is in deletion of the requirement to target manpower. This procedural simplification resulted in reducing numbers of entries on the data forms and is expected to provide a more refined targetting of dollars.

3. For reporting purposes, the 1 July-30 September 1976 transition period (Fiscal Year 1977) should be considered independently. In addition to the normal reporting of resource allocation by fiscal years, a separate Form 2812 should be provided to account for FY77 alone. No targetting of resources is required on this extra submission.

4. Delayed receipt of the CIRIS-74 submissions limited our ability to use CIRIS data in preparing my FY 1976 National Foreign Intelligence Program Recommendations. Receipt of inputs for CIRIS-75 by 30 April 1975 will be necessary if we are to have this data available for formulating the FY 77 program recommendations. I urge your cooperation in this effort.

W. E. Colby

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